

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years(INR in lakhs)

4.1.3.1:Expenditure for infrastructure augmentation excluding salary during the last five years (INR in lakhs)

Year	Sl. No.	Items of infrastructure augmented	Expenditure
I			
2018-19		B.P.S Expenditure	11,720/-
II			
2019-20		Repairs and maintenance	33,567/-
III			
2020-21		Repairs and maintenance	9009/-
IV			
2021-22		Repairs and maintenance	45,715/-
V			
2022-23		Repairs and maintenance	36,601/